

Cybozu Monthly Report
(as of May 31, 2010 FY January-2011)

June 11, 2010

Consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	408	646	505	374								
Year Change increased % (YOY)	-34.7%	-22.7%	-36.2%	-36.6%								

Non-consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	314	513	329	269								
Year Change increased% (YOY)	8.9%	2.5%	-7.2%	0.9%								

Consolidated Forecast of sales in FY Jan-2011; 5,350million yen (1,935 million yen as of May 31, 2010)

Non-consolidated Forecast of sales in FY Jan-2011; 4,000 million yen (1,427 million yen as of May 31, 2010)

*Both sales are before audit, they might be able to be changed in audit process.

In May, consolidated sales decreased but non-consolidated sales were increased YOY basis.

In software business, sales of Easy Series "Cybozu Office" went up due to sluggish sales of continuous customers, but sales of new customers was came down.(YOY basis)
In terms of Garoon Series, sales of continuous and new customers decreased. (YOY basis) And the entire sales came down.

* Next monthly report will be announced July 13, 2010

CEO Mr. Aono Twitter

<http://twitter.com/aono>

Business result

<http://cybozu.co.jp/company/info/ir/index.html>

(Japanese)

Mail Service

<http://group.cybozu.jp/ir/regist/>

(Japanese)

For Inquiry

<https://info.cybozu.co.jp/corp/inquiry/ir/index.cbml>

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