

Cybozu Monthly Report
(as of June 30, 2010 FY January-2011)

July 13, 2010

Consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	408	646	505	374	466							
Year Change increased % (YOY)	-34.7%	-22.7%	-36.2%	-36.6%	-27.7%							

Non-consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	314	513	329	269	362							
Year Change increased% (YOY)	8.9%	2.5%	-7.2%	0.9%	5.9%							

Consolidated Forecast of sales in FY Jan-2011; 5,350million yen (2,399 million yen as of June 30, 2010)

Non-consolidated Forecast of sales in FY Jan-2011; 4,000 million yen (1,789 million yen as of June 30, 2010)

*Both sales are before audit, they might be able to be changed in audit process.

In June, consolidated sales decreased but non-consolidated sales were increased YOY basis.

In software business, sales of Easy Series "Cybozu Office" went up. Both sales of continuous customers and new customers increased (YOY basis)
In terms of Garoon Series, sales of new customers came down, on the other hand, continuous customers increased. (YOY basis) And the entire sales went up.

* Next monthly report will be announced August 10, 2010

CEO Mr. Aono Twitter

<http://twitter.com/aono>

Business result

<http://cybozu.co.jp/company/info/ir/index.html>

(Japanese)

Mail Service

<http://group.cybozu.jp/ir/regist/>

(Japanese)

For Inquiry

<https://info.cybozu.co.jp/corp/inquiry/ir/index.cbml>

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