

Cybozu Monthly Report
(as of July 31, 2010 FY January-2011)

Aug 10, 2010

Consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	408	646	505	374	466	412						
Year Change increased % (YOY)	-34.7%	-22.7%	-36.2%	-36.6%	-27.7%	-5.5%						

Non-consolidated	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Group Software Sales (¥ million)	314	513	329	269	362	309						
Year Change increased% (YOY)	8.9%	2.5%	-7.2%	0.9%	5.9%	4.2%						

Consolidated Forecast of sales in FY Jan-2011; 5,350million yen (2,812 million yen as of July 31, 2010)

Non-consolidated Forecast of sales in FY Jan-2011; 4,000 million yen (2,098 million yen as of July 31, 2010)

*Both sales are before audit, they might be able to be changed in audit process.

In July, consolidated sales decreased but non-consolidated sales were increased YOY basis.

In software business, sales of Easy Series "Cybozu Office" went up due to sluggish sales of continuous customers, but sales of new customers was came down.(YOY basis)
In terms of Garoon Series, sales of continuous customers went up ,on the other hand, new customers decreased. (YOY basis) And the entire sales came up.

* Next monthly report will be announced Sep. 14, 2010

CEO Mr. Aono Twitter

<http://twitter.com/aono>

Business result

<http://cybozu.co.jp/company/info/ir/index.html>

(Japanese)

Mail Service

<http://group.cybozu.jp/ir/regist/>

(Japanese)

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<https://info.cybozu.co.jp/corp/inquiry/ir/index.cbml>

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